Surprise Dial-A-Ride Transit System

ID Number: 9137 www.surpriseaz.com 12425 West Bell, Suite D-100 Surprise, AZ 85374

System Wide Information

Modal Information

\$0.00

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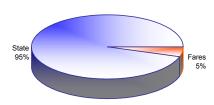
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Chief Executive Officer: Bill Pupo, City Manager (623)583-1080

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General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense		\$139,257
Phoenix, AZ		Directly Operated		\$6,392	Capital Funding		\$0
Square Miles	741	Purchased Transportation	-	0	Annual Passenger Miles		34,250
Population	2,006,239	Total Fare Revenues Earned		\$6,392	Annual Vehicle Revenue Miles		33,250
Population Ranking out of 405 UZAs	14				Annual Unlinked Trips		5,777
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		26
		Passenger Fares		\$6,392	Annual Vehicle Revenue Hours		2,750
		Local Funds		0	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		132,865	Vehicles Available for Maximum Service		2
Square Miles	67	Federal Assistance ¹		0	Average Fleet Age in Years		7.0
Population	35,000	Other Funds		0	Vehicles Operated in Maximum Service		2
		Total Operating Funds Expended	-	\$139,257	Peak to Base Ratio		N/A
					Percent Spares		0%
Service Consumption					Incidents		0
Annual Passenger Miles	34,250	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	5,777	Salaries, Wages and Benefits		\$61,535			
Average Weekday Unlinked Trips	26	Materials and Supplies		6,470	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		71,252	Service Efficiency		
		Total Operating Expenses	-	\$139,257	Operating Expense per Vehicle Revenue Mile		\$4.19
					Operating Expense per Vehicle Revenue Hour		\$50.64
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	33,250				Cost Effectiveness		
Annual Vehicle Revenue Hours	2,750	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$4.07
Vehicles Available for Maximum Service	c∈ 2	Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$24.11
Vehicles Operated in Maximum Service	e 2	State Funds		0			
Base Period Requirement	0	Federal Assistance 2		0	Service Effectiveness		
·		Total Capital Funds Expended	-	\$0	Unlinked Passenger Trips per Vehicle Revenue M	ile	0.17
					Unlinked Passenger Trips per Vehicle Revenue H	our	2.10
Vehicles Operated in Maximum	1 Service	Uses of Capital Funds					
					Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 2	0	Demand Response \$0	\$0	\$0	05.00		0.05
					\$5.00		0.25
					\$4.00	P	0.20
							0.15
					,		
					\$2.00		0.10
					\$1.00		0.05
					\$1.00	,	0.00

\$0.00





¹ Excludes Federal capital funds used to pay for operating expenses.

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0.00